

Appendix 3 Council Tax Impact

2019/20	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000
	0.00%	0.00	1,247.84	49,739	0
	0.50%	6.24	1,254.08	49,988	249
	1.00%	12.48	1,260.32	50,237	498
	1.50%	18.72	1,266.56	50,486	747
	1.75%	21.84	1,269.68	50,611	871
	2.00%	24.96	1,272.80	50,735	996
	2.25%	28.08	1,275.92	50,860	1,120
	2.50%	31.20	1,279.04	50,984	1,245
	2.75%	34.32	1,282.16	51,109	1,369
	3.00%	37.44	1,285.28	51,233	1,494
	3.25%	40.55	1,288.40	51,358	1,618
	3.50%	43.67	1,291.52	51,482	1,743
	3.75%	46.79	1,294.64	51,607	1,867
	4.00%	49.91	1,297.76	51,731	1,992
	4.25%	53.03	1,300.88	51,856	2,116
	4.50%	56.15	1,304.00	51,980	2,241
2018/19 Increase	4.75%	59.27	1,307.12	52,105	2,365
	4.95%	61.77	1,309.61	52,204	2,465
	5.00%	62.39	1,310.24	52,229	2,490
	5.25%	65.51	1,313.36	52,354	2,614
	5.50%	68.63	1,316.48	52,478	2,739
	5.75%	71.75	1,319.60	52,603	2,863
	6.00%	74.87	1,322.72	52,727	2,988
	6.25%	77.99	1,325.84	52,852	3,112
Current Assumption in MTFP	6.35%	79.24	1,327.08	52,901	3,162
	6.40%	79.86	1,327.71	52,926	3,187
	6.50%	81.11	1,328.95	52,976	3,237